

County of Los Angeles Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Hark, California 91754–2169



A Tradition of Service

January 20, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

27 January 20, 2015

APPROVE AMENDMENT TEN TO AGREEMENT 76293 WITH SECURITAS SECURITY SERVICES USA, INCORPORATED FOR PROPOSITION A SECURITY GUARD SERVICES FOR COUNTY HEALTH CARE FACILITIES (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendment Ten (Amendment) to Agreement76293 (Agreement) with Securitas Security Services USA, Incorporated (Securitas) to execute the option term for an additional six months. This option term extension will enable the Department to complete its solicitation process for new Proposition A Agreements. This Board letter also seeks approval to add Service Provision Areas (SPA) three and five to the Agreement.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve and instruct the Mayor of the Board to sign the attached Amendment to the Agreement, adding Security Guard Services (Guard Services) previously provided under North American Security, Incorporated (North American) under Agreement Numbers 76295 and 76297 due to the expiration of these two Agreements, and executing the option term of the Agreement for six months, from February 1, 2015, through July 31, 2015.
- 2. Delegate authority to the Sheriff or his designee to terminate the Agreement earlier, in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Agreements.

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- 3. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreement to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreement.
- 4. Authorize the Sheriff to amend the Agreement, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will extend the term of the Agreement for its last six-month option and ensure there is no interruption of Guard Services for County health care facilities for the Department of Health Services and Department of Public Health (Health Departments). The extension will allow the Department to complete the solicitation process for a new guard services agreement.

The Maximum Contract Sum for the Agreement is increased by \$501,008 for the six-month extension option.

To manage unforeseen service level increases affecting the Health Departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent per year.

<u>Implementation of Strategic Plan Goals</u>

The Services provided under this Agreement supports the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability; and Goal 3, Integrated Services Delivery. This Amendment will ensure that Guard Services are provided for the Health Departments, and safety of the public is maintained.

FISCAL IMPACT/FINANCING

Contracted Guard Services are funded through billing to the Health Departments. The Health Departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The Health Departments have included sufficient appropriation to fund the cost associated with the recommended Amendment. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of this Agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 24, 2007, the Board approved the current Agreement with Securitas for the provision of Services to the Health Departments.

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On December 15, 2009, the Board approved the consolidation of the Office of Public Safety duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved an amendment to extend the term of the Agreement for an additional one-year, with an option to extend the term of the Agreement for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight SPAs, grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board executed Amendment Number Nine to extend the term of the Agreement for an additional year, with an option to extend, for a period not to exceed six months, in any increment.

The Amendment exercises the last option of the Agreement for an extension period of six months. This extension will enable the Department to complete its solicitation process for new Proposition A Services Agreements. The pricing structure as stated in the current Agreement remains unchanged.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendment has been approved as to form by County Counsel.

Effect of Expiration

On December 12, 2014, the Department received written notification from North American requesting termination of Agreements 76295 and 76297.

The County will allow Agreements 76295 and 76297 to expire on January 31, 2015. These additional Guard Services will be added to the Agreement under this Amendment.

CONTRACTING PROCESS

On December 12, 2014, the Department received written notification from North American requesting termination of Agreements 76295 and 76297.

The County will allow Agreements 76295 and 76297 to expire on January 31, 2015. These additional Guard Services will be added to the Agreement under this Amendment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will ensure uninterrupted Guard Services for the Health Departments.

CONCLUSION

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendment to the Department's Contracts Unit.

Sincerely,

JIM McDONNELL

Sheriff

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Enclosures

AMENDMENT NUMBER TEN TO AGREEMENT NUMBER 76293 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

This Amendment Number Ten (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- WHEREAS, on July 24, 2007, the County and Contractor entered into Agreement Number 76293 (Contract) to provide the County with security guard services for the Rancho Los Amigos Medical Center and Health Centers; and
- WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the Contract annually in an amount not to exceed ten(10) percent of the contract amount for scope of work changes; and
- **WHEREAS,** contract amendment number one (1), effective May 8, 2008, amended the contract amount to \$2,437,591 for the first contract year and \$2,481,910 for the second contract year and staffing plan to provide for unforeseen operation requirements; and
- WHEREAS, contract amendment number two (2), effective July 14, 2008, amended the Contract to reduce security guard service levels due to fiscal constraints at Rancho Los Amigos Medical Center; and
- WHEREAS, contract amendment number three (3), effective August 15, 2008, amended the Contract Statement of Work Exhibit A2 Minimum Staffing Plan, increasing the service level at Rancho Los Amigos Medical Center; and
- WHEREAS, contract amendment number four (4), effective February 17, 2010, amended Exhibit E County's Administration; added the Defaulted Property Tax Reduction Program language and revised Exhibit N Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and
- WHEREAS, the Contract has a term of three (3) years with two (2) one-year renewal options; and
- **WHEREAS**, the Contract authorizes the Chief, Office of Public Safety, or designee, to exercise the Contract renewal options annually; and
- WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and
- WHEREAS, contract amendment number five (5), effective July 15, 2010, amended the Contract to extend the term of the Contract for one (1) year, added Statement of Work, sub-

section 6.7.9 to sub-section 6.7 Training, in its entirety, and added Exhibit P, Los Angeles County Sheriff's Department Manual of Policy and Procedures: Policy of Equality and the Acknowledgement of Receipt; and

WHEREAS, contract amendment number six (6), effective June 29, 2011, extended the term of the Contract for one (1) year from August 1, 2011 through July 31, 2012; and

WHEREAS, on July 10, 2012, the Board of Supervisors approved contract amendment number seven (7) to modify the Contract to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6), and gave the Sheriff the authority to exercise and execute the extension options; and

WHEREAS, contract amendment number eight (8), effective July 12, 2013, extended the Contract for an additional period of six (6) months commencing on August 1, 2013 through January 31, 2014; and

WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number nine (9) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and

WHEREAS, the Contract expires on January 31, 2015; and

WHEREAS, County and Contractor desire to modify the Contract to add Service Provision Areas (SPA) three and five and extend the term of the Contract for an additional six (6) months. The maximum Contract Sum is increased by \$501,010 due to the addition of the two SPAs for the six (6) month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree to amend the Contract as follows:

- 1. The Contract shall be extended for an additional period of six (6) months, commencing on February 1, 2015, through and including July 31, 2015.
- 2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2, Minimum Staffing Plan, as attached herein.
- 3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1, Pricing Schedule, as attached herein.
- 4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2, Pricing Sheet, as attached herein.
- 5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

6. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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CU Supplement No.

AMENDMENT NUMBER TEN TO AGREEMENT NUMBER 76293 BY AND BETWEEN **COUNTY OF LOS ANGELES** AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA Acting Executive Officer Los Angeles County Board of Supervisors

Mayor, Board of Supervisors

By: Deputy

JAN 2 0 2015

SECURITAS SECURITY SERVICES

USA, INC.

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been madBy:

Signature

PATRICK OGAWA

Acting Executive Officer

Clerk of the Board of Supervisors

Printed Name: Silvia Portillo

Deputy

Title: Branch

APPROVED AS TO FORM:

MARK SALADINO County Counsel

OARD OF SUPERVISORS COUNTY OF LOS ANGELES

Millicent L. Rolon

Principal Deputy County Counsel

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JAN 2 0 2015

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA THREE

							DAILY		2	MONTHLY			ANNUAL	1
SPA 3	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	ТО	TOTAL	REG	ТО	TOTAL	REG	10	TOTAL HRS
	OHO LENOM IL			0000						(0000	0	0000
SHO	EL MONIE CHC	- 1	Unarmed	0600 - 1430	Mon - Fri	Σ	0	Σ	1/4	>	1/4	2,080	o	2,080
	10953 RAMONA BOULEVARD	_	Unarmed	1430 - 2300	Mon - Fri	∞	0.5	ာ	174		185	2,086	130	2,216
	EL MONTE, CALIFORNIA 91731	-	Unarmed	0800 - 1630	Tues - Fri	ω	0	8	139	0	139	1,669	0	1,669
		_	Unarmed	0800 - 1700	Mon - Fri	80	0	8	174	0	174	2,086	0	2,086
		-	Unarmed	1230 - 2100	Mon - Fri	80	0	8	174	0	174	2,086	0	2,086
		NC 1	Unarmed	0700 - 1730	Sat	80	2	10	35	6	43	417	104	521
		5	Total Unarmed			48	2.5	50.5	698	20	889	10,429	235	10,663
2 DHS	LA PUENTE HEALTH CENTER													
OSC	15930 CENTRAL AVENUE	-	Unarmed	0800 - 1700	Mon - Fri	∞	0	80	174	0	174	2,086	0	2,086
	LA PUENTE, CALIFORNIA 91744													
		1	Total Unarmed			8	0	8	174	0	174	2,086	0	2,086
3 PH	TELSTAR HEALTH CENTER	NC 1	Unarmed	0700 - 1530	Fri - Sun, Hol	8	0	8	104	0	104	1,251	0	1,251
	9320 TELSTAR AVENUE	NC 1	Unarmed	2300 - 0730	Fri - Sun, Hol	8	0	8	104	0	104	1,251	0	1,251
	EL MONTE, CALIFORNIA 91731	~	Unarmed	1500 - 2330	Sun - Sat, Hol	∞	0	8	243	0	243	2,920	0	2,920
		2	Unarmed	0700 - 1530	Mon - Thu	16	0	16	278	0	278	3,337	0	3,337
		3	Total Unarmed			40	0	40	730	0	730	8,760	0	8,760
4 PH	MONROVIA HEALTH CENTER	1	Unarmed	0630 - 1730	M, T, TH, F	8	3	11	139	52	191	1,669	979	2,294
	330 WEST MAPLE AVENUE	NC 1	Unarmed	0630 - 1730	Wed	∞	3	Ξ	35	13	48	417	156	574
	MONROVIA, CALIFORNIA 91016													
		1	Total Unarmed			16	9	22	174	65	239	2,086	782	2,868
5 PH	POMONA HEALTH CENTER	1	Unarmed	0700 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
	750 PARK AVENUE	-	Unarmed	0930 - 1800	M, T, W, F	8	0	80	139	0	139	1,669	0	1,669
	POMONA, CALIFORNIA 91766	NC 1	Unarmed	1030 - 1900	Thu	80	0	80	35	0	35	417	0	417
		2	Total Unarmed			24	0	24	348	0	348	4,171	0	4,171
							DAILY		ν.	MONTHLY			ANNUAL	ا
SPA 3	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	10	TOTAL	REG	ь	TOTAL	REG	ТО	TOTAL HRS
FOCS	76293 SPA 3 TOTAL	12 U	Unarmed			136	8.5	144.5	2.294	85	2.379	27.531	1.017	28.548
2			Armed		2 (3)	0	0.0	0	0	0	0	0	0	0
			On Site Supervisors			0	0.0	0	0	0	0	0	0	0
	D	2 F	Field Supervisors			16	0.0	16	348	0	348	4.171	0	4,171
			Post Commander			0	0.0	0	0	0	0	0	0	0
		14				152	8.5	160.5	2.642	85	2.727	31.703	1.017	32.720
		-		-										

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA THREE

						DAILT		Ž	I DIVIDE			ANNOAL	
SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	REG	TO	OT TOTAL REG OT TOTAL	REG		TOTAL	L REG		OT TOTAL HRS

		RATES		MONTHLY COST	ST	AN	ANNUAL COST	1	
		REG	ОТ	REG	ОТ	TOTAL	REG	ОТ	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.13	\$30.20	\$46,184	\$2,559		\$48,743 \$554,208 \$30,707	\$30,707	\$584,915
EXTENSION	Armed	\$23.52	\$35.28	\$0	\$0	\$0	\$0	\$0	\$0
	Supervisor	\$23.52	\$35.28	\$8,176	\$0	\$8,176	\$98,112	\$0	\$98,112
	Post Commander	\$28.30	\$42.45	\$0	\$0	\$0	\$0	\$0	\$0
									\$683,027

TERMINATED SERVICES

PH SUBSTANCE ABUSE PREVENTION & CONTROL 1000 S FREMONT AVENUE BLDG A-9, E 3RD FLR ALHAMBRA, CALIFORNIA 91803

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA FIVE

							DAILY			MONTHL	٨		ANNUAL	
SPA 5	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	OT	OT TOTAL	REG	TO	OT TOTAL	REG	ТО	OT TOTAL HRS
표	RUTH TEMPLE HEALTH CENTER													
	3834 SOUTH WESTERN AVENUE	_	Unarmed	0630 - 1500	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90062	_	Unarmed	0930 - 1800	Mon - Thu	8	0	80	139	0	139	1,669	0	1,669
		NC 7	Unarmed	0930 - 1800	Fri	8	0	80	35	0	35	417	0	417
		7	Total Unarmed			24	0	24	348	0	348	4,171	0	4,171
		-	Total Armed	0600 - 1430	Mon - Fri	8	0	80	174	0	174	2,086	0	2,086
		8	Facility Total			32	0	32	521	0	521	6,257	0	6,257

							DAILY		<	MONTHLY	,		ANNOAL	
SPA 5	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	ОТ	TOTAL	REG	ТО	TOTAL	REG	ОТ	TOTAL HRS
SOOT	76493 SPA 5	2	Unarmed			24	0	24	348	0	348	4,171	0	4,171
-		_	Armed			œ	0	œ	174	0	174	2,086	0	2,086
		0	On Site Supervisors			•	0	0	0	0	0	0	0	0
		9.0	Field Supervisors			4	0	4	87	0	87	1,043	0	1,043
		0	Post Commander			•	0	0	0	0	0	0	0	0
		3.5				36	0	36	809	0	809	7,300	0	7,300

						-			-
		RATES		MON	MONTHLY COST	JST	AN	ANNUAL COST	ST
		REG	ОТ	REG	ОТ	TOTAL	REG	ОТ	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.13	\$30.20	\$6,998	\$0	\$6,998	\$83,971	\$0.00	\$83,971
EXTENSION	Armed	\$23.52	\$35.28	\$4,088	\$0	\$4,088	\$49,056	\$0.00	\$49,056
(2/1/15 ~ 7/3/1/5)	Supervisor	\$23.52	\$35.28	\$2,044	\$0	\$2,044	\$24,528	\$0.00	\$24,528
.	Post Commander	\$28.30	\$42.45	\$0	\$0	\$0	\$0	\$0	\$0
									\$157,555

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76293 SPA SEVEN

•						0								
	SPA 7	SEBVICE ADDRESS	NOILISON	SHIET	DAVS		DAILY			MONTHL	, A		ANNUAL	
		GENERAL ADDITION	NOUSE	0	2013	REG	ТО	TOTAL	REG	ОТ	TOTAL	REG	TO	TOTAL HRS
-	DHS	BELLFLOWER HEALTH CENTER												
	HARBOR	10005 FLOWER STREET	1 Unarmed	0800 - 1730	Mon - Fri	8	0.5	8.5	174	11	185	2,086	130	2,216
		BELLFLOWER, CALIFORNIA 90706												
			1 Total Unarmed			8	0.5	0.5 8.5	174 11	11	185	2,086	130	2,216
2	SHO	RANCHO LOS AMIGOS MEDICAL CENTER												
	MLK	7601 EAST IMPERIAL HIGHWAY												
		DOWNEY, CALIFORNIA 90242												
	NO REL	100 BLDG 2ND FLR A2	1 Unarmed	0830 - 2100	0830 - 2100 Sun - Sat, Hol 12.5	12.5	0	0 12.5	380	0	380	4.563	0	4.563

DHS	RANCHO LOS AMIGOS MEDICAL CENTER												
MLK	7601 EAST IMPERIAL HIGHWAY												
	DOWNEY, CALIFORNIA 90242												
NO REL	100 BLDG 2ND FLR A2	1 Unarmed	0830 - 2100	Sun - Sat, Hol	12.5	0	12.5	380	0	380	4,563	0	4,563
On Site Super	ROVER	1 Unarmed	0800 - 1630	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
	900 BLDG MAIN LOBBY	1 Unarmed	0600 - 1400	Sun - Sat, Hol	80	0	8	243	0	243	2,920	0	2,920
		1 Unarmed	1400 - 2200	Sun - Sat, Hol	80	0	80	243	0	243	2,920	0	2,920
		1 Unarmed	2200 - 0600	Sun - Sat, Hol	80	0	8	243	0	243	2,920	0	2,920
	900 BLDG FLEX UNIT	1 Unarmed	0600 - 1400	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0	2,920
		1 Unarmed	1400 - 2200	Sun - Sat, Hol	80	0	8	243	0	243	2,920	0	2,920
		1 Unarmed	2200 - 0600	Sun - Sat, Hol	8	0	80	243	0	243	2,920	0	2,920
	PERRY STATION 1ST FLR	1 Unarmed	0600 - 1400	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0	2,920
		1 Unarmed	1400 - 2200	Sun - Sat, Hol	80	0	8	243	0	243	2,920	0	2,920
		1 Unarmed	2200 - 0600	Sun - Sat, Hol	∞	0	80	243	0	243	2,920	0	2,920
		11 Total Unarmed			92.5	0	92.5	2,744	0	2,744	32,928	0	32,928
	ON SITE SUPERVISORS	1 On Site Supervisor	0800 - 1630	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0	2,920
		1 On Site Supervisor	1600 - 0030	Sun - Sat, Hol	80	0	80	243	0	243	2,920	0	2,920
		1 On Site Supervisor	2400 - 0830	Sun - Sat, Hol	80	0	∞	243	0	243	2,920	0	2,920
		3 Total On Site Supervisors	ors		24	0	24	730	0	730	8,760	0	8,760
STATE OF THE PARTY		14 Facility Total			116.5	0.0	116.5	3,474	0	3,474	41,688	0	41,688

•															
3	HA	DOWNEY HEALTH LAB	1	Unarmed	0700 - 1500	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0	2,920
	MLK	12750 ERICKSON AVENUE	~	Unarmed	1500 - 2300	Sun - Sat, Hol	8	0	80	243	0	243	2,920	0	2,920
		DOWNEY, CALIFORNIA 90242													
			2	Total Unarmed			16	0	16	487	0	487	5,840	0	5,840
4	НА	WHITTIER HEALTH CENTER	1	Unarmed	0700 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
	nsc	7643 SOUTH PAINTER AVENUE	~	Unarmed	0930 - 1800	M, T, W, F	80	0	80	139	0	139	1,669	0	1,669
		WHITTIER, CALIFORNIA 90602	NC	1 Unarmed	1130 - 2000	Thu	80	0	80	35	0	35	417	0	417
			2	Total Unarmed			24	0	24	348	0	348	4,171	0	4,171

Total Unarmed

SPA 7	SERVICE ADDRESS		NOILISON	SHIFT	DAVS		DAILY			MONTHLY	Y		ANNUAL	
			1000		2142	REG	ОТ	TOTAL	REG	OT	TOTAL	REG	OT	OT TOTAL HRS
.SOOT	76293 SPA 7 TOTAL	16	Unarmed			141	-	141	3,752	11	3,763	45,025	130	45,156
4		0	Armed			0	0	0	0	0	0	0	0	0
		က	On Site Supervisors			24	0	24	730	0	730	8,760	0	8,760
		_	Field Supervisors			7	0	7	145	0	145	1,738	0	1,738
		0	Post Commander			0	0	0	0	0	0	0	0	0
		20				171	1	172	4,627	11	4,638	55,523	130	55,654

			RATES		MOR	MONTHLY COST	TSC	AN	ANNUAL COST	ST
		REG	ОТ	SPECIAL	L REG	ОТ	TOTAL	REG	ОТ	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.13	\$30.20	\$25.00	\$75,530	\$328	\$75,858	\$906,360	\$3,937	\$910,297
EXTENSION	Armed	\$23.52	\$35.28		\$0	\$0	\$0	\$0	\$0	\$0
(2/1/15 ~ 7/31/15)	Supervisor	\$23.52	\$35.28		\$20,576	\$0	\$20,576	\$246,915	\$0	\$246,915
	Post Commander	\$28.30	\$42.45		\$0	\$0	\$0	\$0	\$0	\$0
							\$96 434			\$1 157 212

AGREEMENT 76293

EXHIBIT B1 - PRICING SCHEDULE

AMENDMENT NUMBER NINE

COUNTY SERVICES BUREAU - HEALTH SERVICES

ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA THREE, FIVE & SEVEN

El Monte CHC, 2) La Puente Health Center, 3) Telstar Health Center, 4) Monrovia Health Center, 5) Pomona Health Center,
 Ruth Temple Health Center, 7) Rancho Los Amigos Medical Center, 8) Bellflower Health Center,
 Downey Health Lab, 10) Whittier Health Center

Part 1 **ENTER PRICING BELOW:** 1st Year \$2,437,591 2nd Year \$2,481,910 3rd Year \$2,531,548 Initial 3 Years: \$7,451,049 1st Option \$2,582,179 2nd Option (1yr) \$2,633,823 (1yr) 1st Ext. 1st Ext. (1yr) \$2,686,499 \$1,370,115 (6mo. Option) 2nd Ext. 2nd Ext. (1yr) \$2,740,229 \$1,871,123 (6mo. Option) Total Price: \$21,335,017 (this price shall be the total for all of the above) Part 2 **CONTRACTOR INFORMATION (Please print or type)** Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826 Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601 Silving Partillo Contractor's Authorized Agent: Retailer's permit # 71-0912217 Certification of Registration #: 11764801

AGREEMENT 76293 - AMENDMENT NUMBER TEN EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREA THREE, FIVE & SEVEN

County Services Bureau - Health Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.13
Armed Guard	\$23.52
Supervisor	\$23.52

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$2,437,591
Second Year	\$2,481,910
Third Year	\$2,531,548
1st Option (1 yr)	2,582,179
2nd Option (1 yr)	2,633,823
1st Extension (1 yr)	2,686,499
1st Extension (6 mo Option)	1,370,115
2nd Extension (1 yr)	\$2,740,229
2nd Extension (6 mo Option)	\$1,871,123

	ALL INCLU	ALL INCLUSIVE RATES:	S:
		Straight	OT
First Year	Post Commander	\$25.13	\$37.69
	Supervisor	\$20.89	\$31.33
	Armed Guard	\$20.89	\$31.33
	Unarmed Guard	\$17.88	\$26.82
Second Year	Post Commander	\$25.63	\$38.44

Second real	Lost collillation	443.00	44.000
	Supervisor	\$21.31	\$31.96
	Armed Guard	\$21.31	\$31.96
	Unarmed Guard	\$18.24	\$27.36
Third Year	Post Commander	\$26.15	\$39.25
	Supervisor	\$21.73	\$32.60
	Armed Guard	\$21.73	\$32.60
	Unarmed Guard	\$18.60	\$27.90

1st Option	Post Commander	\$26.67	\$40.04
(1 yr)	Supervisor	\$22.17	\$33.25
	Armed Guard	\$22.17	\$33.25
	Unarmed Guard	\$18.97	\$28.46

2nd Option	Post Commander	\$27.20 \$40.84	\$40.84
(1 yr)	Supervisor	\$22.61	\$33.91
	Armed Guard	\$22.61	\$33.91
	Unarmed Guard	\$19.35	\$29.03

1st Extension	Post Commander	\$27.74	\$41.66
(1 yr)	Supervisor	\$23.06	\$34.59
	Armed Guard	\$23.06	\$34.59
	Unarmed Guard	\$19.74	\$29.61
1st Extension	Post Commander	\$28.30	\$42.49
(6 mo Option)	Supervisor	\$23.52	\$35.28
	Armed Guard	\$23.52	\$35.28
	Unarmed Guard	\$20 13	\$30.20

1st Extension	Post Commander	\$28.30	\$42.49
(6 mo Option)	Supervisor	\$23.52	\$35.28
	Armed Guard	\$23.52	\$35.28
	Unarmed Guard	\$20.13	\$30.20

		Control of the Contro	The second secon
2nd Extension	Post Commander	\$28.30	\$42.45
(1 yr)	Supervisor	\$23.52	\$35.29
	Armed Guard	\$23.52	\$35.29
	Unarmed Guard	\$20.13	\$30.20
2nd Extension	Post Commander	\$28.30	\$42.45
(6 mo Option)	Supervisor	\$23.52	\$35.29
	Armed Guard	\$23.52	\$35.29
	Unarmed Guard	\$20.13	\$30.20

Signature